

ABC PROGRAM
EXPENDITURE SUMMARY
2005-2006

Name of Program _____

		ABC (State) Portion			Local Match		
		Budgeted	Actual Expenditures through 12/31/05	% of Budget Used	Budgeted	Actual Expenditures through 12/31/05	% of Budget Used
SALARY and FRINGE	Program Coordinator						
	Lead Teachers						
	Other Classroom Teacher						
	Paraprofessionals						
	Substitutes						
	Administrative Support						
	Total Fringe Benefits						
TOTAL SALARY/FRINGE		\$ -	\$ -		\$ -	\$ -	
ADMINISTRATION	Rent/Lease						
	Utilities						
	Telephone						
	Internet Service						
	Office Supplies						
	Copier Lease						
	Computers						
TOTAL ADMIN		\$ -	\$ -		\$ -	\$ -	
PROGRAMMING	Nutrition-Breakfast/Lunch						
	Snacks						
	Curriculum						
	Paper						
	Classroom Equipment						
	Disposable Supplies						
TOTAL PROGRAMMING		\$ -	\$ -		\$ -	\$ -	
PROFESSIONAL DEVELOPMENT	Staff Trainings						
	Staff Travel						
	College Tuition						
	CDA Tuition						
	TOTAL PROF DEV	\$ -	\$ -		\$ -	\$ -	
MISC.	Parent Involvement						
	Child Transportation						
	HIPPY Staff Travel						
	Developmental Screenings						
	Health Screenings						
TOTAL MISC.							
TOTAL BUDGET		\$ -	\$ -		\$ -	\$ -	